

08-421 Legal Affairs

Agency Description

The mission of the Office of Legal Affairs is to provide quality legal assistance to all offices, boards, and commissions that are part of Public Safety Services.

The goals of the Office of Legal Affairs are:

1. To manage legal services in an effective, efficient, and professional manner.
2. To improve collection of fines and convictions in all areas of litigation.

The attorneys of the litigation section provide legal advice, prepare legal documents, handle litigation affecting the department, process civil service appeals, draft legislation and regulations, and assist with administrative hearings.

The Office of Legal Affairs has only one program: Legal.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$2,289	\$256,050	\$256,050
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	1,114,647	1,745,820	1,745,820	1,770,238	2,098,485	352,665
Statutory Dedications	520,211	520,211	520,211	520,211	0	(520,211)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$1,634,858	\$2,266,031	\$2,266,031	\$2,292,738	\$2,354,535	\$88,504
EXPENDITURES & REQUEST:						
Legal Program	\$1,634,858	\$2,266,031	\$2,266,031	\$2,292,738	\$2,354,535	\$88,504
TOTAL EXPENDITURES AND REQUEST	\$1,634,858	\$2,266,031	\$2,266,031	\$2,292,738	\$2,354,535	\$88,504
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	16	16	16	16	13	(3)
Unclassified	1	1	1	1	1	0
TOTAL	17	17	17	17	14	(3)